

## Assumption: Order Type

Possible customer type	Total Market size
Fixed meal supply	700
Visitors	500
Counter sale	130
Institutional orders	70
<b>Total</b>	<b>1330</b>

Human Resource required	Pax
SHG didi's	12
Head chef/cook	2
Accountant/ Canteen manager	1

## Kitchen area (A)

Description	Unit	Estimated unit cost	Total	Remarks / Specification
Electric Hot Bain Marie Table Top - 6 Container	1	25000	25000	45x14x10 inch
S.S Work Table with 2 undershelves	4	21000	84000	Stainless steel, 150x60x85+45+30
3 burner cooking range with one under shelf and back splash	1	27500	27500	Stainless steel, 150 Lx60 Wx85+15 H xcm
Bulk commercial cooking range	4	11500	46000	Stainless steel, 24"/24"/34"
Domestic 2- burner stove	1	3500	3500	General size
Stainless steel commercial dish rack	4	14000	56000	General size
Racks for Storage SS	3	14000	42000	According to space
Commercial pot wash	2	18000	36000	Stainless steel, 18x13 Inch
Refrigerator	2	25000	50000	General size
Deep freezer (320 ltrs)	2	23000	46000	2 door, 320 ltrs
Pickup table with two OHS, one under shelf and, 3 side covering	2	24000	48000	80X60X85+45+30
Stainless Steel Snacks Display counter	1	20000	20000	3 Shelve size
Juicer & Mixer grinder	1	7000	7000	Sujata brand
Weighing Machine (for Ingredient Measurement)	1	7000	7000	Essae DX451 Table Top Mild Steel up to 100 KG
Fire extinguisher	4	3600	14400	ABC, Co2, k-class
Water purifier	1	17000	17000	According to water PH level

Description	Unit	Estimated unit cost	Total	Remarks / Specification
Food trolley, under counter plate collecting shelf and sliding doors, two side handle, 1 mThree side covering and 5" wheel 4 Nos.	1	30000	30000	1/1x150mm GN pan 1Nos,1/2x150mm GN pan 4Nos
Stainless steel - 2 tier food trolley	2	20000	40000	24 L x 16 W x 34 H
Kitchen vessels	Lumpsum		150000	
Kitchen cutleries	Lumpsum		250000	
			0	
<b>Total</b>			<b>999400</b>	