

Assumption: Order Type

Possible customer type	Total Market size
Fixed meal supply	70
Visitors	20
Counter sale	50
Total	140

Human Resource	Pax
SHG didi's	5
Head chef/cook	1
Accountant/ Canteen manager	1

Kitchen area (A)

Description	Unit	Estimated unit cost	Total	Remarks / Specification
Electric Hot Bain Marie Table Top - 4 Container	1	21000	21000	45x14x10 inch
S.S Work Table with 2 undershelfs	4	21000	84000	Stainless steel, 150x60x85+45+30
3 burner cooking range with one under shelf and back splash	1	27500	27500	Stainless steel, 150 Lx60 Wx85+15 H cm
Bulk commercial cooking range	2	11500	23000	Stainless steel, 24"/24"/34"
Domestic 2-burner stove	1	3500	3500	General size
Stainless steel commercial dish rack	2	14000	28000	General size
Racks for Storage SS	1	14000	14000	According to space
Commercial pot wash	1	18000	18000	Stainless steel, 18x13 Inch
Refrigerator	1	25000	25000	General size
Deep freezer (320 ltrs)	1	23000	23000	2 door, 320 ltrs
Pickup table with two OHS, one under shelf and 3 side covering	1	24000	24000	80X60X85+45+30
Stainless Steel Snacks Display counter	1	20000	20000	3 Shelve size
Juicer & Mixer grinder	1	7000	7000	Sujata brand

Description	Unit	Estimated unit cost	Total	Remarks / Specification
Weighing Machine (for Ingredient Measurement)	1	7000	7000	Essae DX451 Table Top Mild Steel up to 100 KG
Fire extinguisher	1	3600	3600	ABC, Co2, k-class
Water purifier	1	8500	8500	According to water PH level
Kitchen vessels	Lumpsum	—	80000	Lumpsum
Kitchen cutleries	Lumpsum	—	100000	Lumpsum
			0	
Total			517100	

Service area (B)

Description	Unit	Estimated unit cost	Total	Remarks / Specification
Dining table - four seater	3	4000	12000	S.S Frame 25 mm sqr Pipe, 4 Leg, Granite Top (6'x2½'x2½')
Dining table - six seater	1	14000	14000	S.S Frame 25 mm sqr Pipe, 4 Leg, Granite Top (4'x2½'x2½')
Dining chairs	25	1200	30000	W/o Arms, Seat Ply & S.S Frame
Cash Counter with storage shelf and drawer	1	10000	10000	Need based
Almirah	1	13000	13000	General size for storing files, records, etc
			0	
Total			79000	

Pre-operative costs (C)

Description	Unit	Estimated unit cost	Total	Remarks / Specification
Uniform @2 Sets for all people	12	2000	24000	
Signboard / Computer / Printer / Banners / Menu	Lumpsum	100000	100000	

Description	Unit	Estimated unit cost	Total	Remarks / Specification
Stationery / Legal compliances	Lumpsum	20000	20000	
Inauguration	Lumpsum	35000	35000	
			0	
Total			179000	