

## Assumption: Order Type

Possible customer type	Total Market size
Fixed meal supply	400
Visitors	50
Counter sale	100
<b>Total</b>	<b>550</b>

Human Resource	Pax
SHG didi's	7
Head chef/cook	1
Accountant/ Canteen manager	1

## Kitchen area (A)

Description	Unit	Estimated unit cost	Total	Remarks / Specification
Electric Hot Bain Marie Table Top - 6 Container	1	25000	25000	45x14x10 inch
S.S Work Table with 2 undershelfs	4	21000	84000	Stainless steel, 150x60x85+45+30
3 burner cooking range with one under shelf and back splash	1	27500	27500	Stainless steel, 150 Lx60 Wx85+15 H xcm
Bulk commercial cooking range	3	11500	345000	Stainless steel, 24"/24"/34"
Domestic 2- burner stove	1	3500	3500	General size
Stainless steel commercial dish rack	3	14000	42000	General size
Racks for Storage SS	3	14000	42000	According to space
Commercial pot wash	1	18000	18000	Stainless steel, 18x13 Inch
Refrigerator	1	25000	25000	General size
Deep freezer (320 ltrs)	2	23000	46000	2 door, 320 ltrs
Pickup table with two OHS, one under shelf and, 3 side covering	1	24000	24000	80X60X85+45+30
Stainless Steel Snacks Display counter	1	20000	20000	3 Shelve size

Description	Unit	Estimated unit cost	Total	Remarks / Specification
Juicer & Mixer grinder	1	7000	7000	Sujata brand
Weighing Machine (for Ingredient Measurement)	1	7000	7000	Essae DX451 Table Top Mild Steel up to 100 KG
Fire extinguisher	2	3600	7200	ABC, Co2, k-class
Water purifier	1	17000	17000	According to water PH level
Food trolley, under counter plate collecting shelf and sliding doors, two side handle, 1 m Three side covering and 5" wheel 4 Nos.	1	30000	30000	1/1x150mm GN pan 1Nos, 1/2x150mm GN pan 4Nos
Stainless steel - 2 tier food trolley	1	20000	20000	24 L x 16 W x 34 H
Kitchen vessels	Lumpsum		100000	
Kitchen cutleries	Lumpsum		150000	
			0	
<b>Total</b>			<b>729700</b>	

### Kitchen area (B)

Description	Unit	Estimated unit cost	Total	Remarks / Specification
Dining table - four seater	4	4000	16000	S.S Frame 25 mm sqr Pipe 4 Leg Granite Top (Size 6'×2½'×2½') (six feet)
Dining table - six seater	2	14000	28000	S.S Frame 25 mm sqr Pipe 4 Leg Granite Top (Size 4'×2½'×2½')
Dining chairs	35	1200	42000	Without Arms, Seat Ply & S.S Frame
Cash Counter with storage shelf and drawer	1	15000	15000	Need based
Almirah	2	13000	26000	General size for storing files, records, etc
			0	
<b>Total</b>			<b>127000</b>	

## Pre-operative costs (C)

Description	Unit	Estimated unit cost	Total	Remarks / Specification
Uniform @2 Sets for all people	16	2000	32000	
Signboard / Computer / Printer / Banners / Menu	Lumpsum	100000	100000	
Stationery / Legal compliances	Lumpsum	25000	25000	
Inauguration	Lumpsum	50000	50000	