

Tentative housekeeping cost for approximately 20,000 Sq.Mtr Area premise

Machinery and Equipment (Excluding GST)

#	Item	Specifications	Preferred Brands (for reference only)	Units Required	Estimated Unit Cost	Total
1	Floor cleaning machine (small)	Type: Compact walk-behind scrubber drier, Capacity: 10/12 LTR, Voltage:220V, Frequency: 50 Hz, Brush Width: 350 mm, Squeegee Width: 450 mm, Cleaning Coverage: 800 sq.m/hr, Solution Tank Capacity: 10 L, Recovery/Dirt Tank Capacity: 12 L, Brush Motor Power: 400 Watt, Vacuum Motor Power: 350 Watt, Brush Pressure: 15 kg, Weight: 40 kg	Eureka Forbes, Gala, Karcher (basic models),	1	₹ 70000	₹ 70,000
2	High-pressure washers (Jet Spray)	Pressure: 100-150 bar Flow Rate: 6-10 liters per minute Hose Length: 5-10 meters	Bosch, Karcher, Makita, STIHL, etc.	1	₹ 15000	₹ 15,000
3	Wheel garbage dustbin	Heavy duty plastic with solid rubberized wheels and closing lid, Manual-Lift, 120 liters, colors as required - red, green, yellow, black	Neelkamal, Supreme, etc.	1	₹ 15000	₹ 15,000
4	3 bucket system	Durable plastic (polypropylene), each bucket 15-20 liters, color-coded buckets (Red: dirty water, Blue: clean water, Yellow: disinfectant), built-in wringer, Mounted on a wheeled frame,60 cm (L) x 40 cm (W) x 90 cm (H), non-marking 360-degree rotating wheels.	Scotch-Brite, Gala, Roots, Taski, etc.	3	₹ 15000	₹ 45,000
5	Duster, carry basket, spray bottle		Locally Available	Lumpsum		₹ 10,000
6	Squeeze wiper (floor & glass)		Locally Available	Lumpsum		₹ 7,000
7	Mop - dry & wet		Locally Available	Lumpsum		₹ 5,000
8	Sponge mop set		Locally Available	Lumpsum		₹ 3,750

Tentative housekeeping cost for approximately 20,000 Sq.Mtr Area premise

Machinery and Equipment (Excluding GST)

#	Item	Specifications	Preferred Brands (for reference only)	Units Required	Estimated Unit Cost	Total
9	Brush (hard, soft, scrubbing)		Locally Available	Lumpsum		₹ 2,250
10	Broom (soft and coconut wall)		Locally Available	Lumpsum		₹ 2,250
11	Broom stands	Stainless Steel Wall Mounted Storage Organizer Heavy Duty Broom & Tools Hanger (5 Rack 6 Hook), Hanging Shelves	Locally Available	2	₹ 1000	₹ 2,000
12	Cobweb brush		Locally Available	Lumpsum		₹ 750
13	Dustpan		Locally Available	Lumpsum		₹ 500
14	Dustbin	Durable plastic (polypropylene), each bucket 20-30 liters, Swing-Lid opening, color coded buckets as required (Red, Green, Yellow)	Locally Available	Lumpsum		₹ 15,000
15	First aid kit	Composition: Crepe Bandage, Adhesive bandage Regular, Adhesive bandage Round, Pain relief Gel, Povidone Iodine Ointment Unit Digital Thermometer, Antiseptic Liquid, Absorbent Cotton I.P. 15gm, Microporous Surgical tape, Disprin, Paracip/Parachoice, Gauze Swab Roller Gauze, Scissor Small, Sterile Swab	Locally Available	1	₹ 1000	₹ 1,000
16	Stationery items		Locally Available	Lumpsum		₹ 2,000
17	Plumbing, electrical works, minor works, etc			Lumpsum		₹ 4,000
18	Pressure sprayer pump	Pressure Sprayer Pump for Pest Control (Backpack), 20 to 60 PSI pressure range, Manual sprayer	Locally Available	2	₹ 2500	₹ 5,000

Tentative housekeeping cost for approximately 20,000 Sq.Mtr Area premise

Machinery and Equipment (Excluding GST)

#	Item	Specifications	Preferred Brands (for reference only)	Units Required	Estimated Unit Cost	Total
19	Tab	8.7 LCD display,60Hz, 4 GB RAM, 64 GB Memory Storage, 5000 mAH Battery, 8 MP AF Rear Camera, 5 MP FF Front camera	Samsung, Realme, OnePlus, Lenovo, etc.	1	₹ 13000	₹ 13,000

Note: - The equipment and machinery which are being produced should have ISI Marks

Sub total A **₹ 2,18,500**

Recurring Expenses per Month

1	Raw Materials	(Cleaning Agents-Phenyl, Disinfectant, Glass, Cleaner, Bleach, etc., PPEs, Miscellaneous)		Lumpsum	₹ 48,015
2	Insurance of Equipment & Statutory Compliance			Lumpsum	₹ 5,000

Sub total B **₹ 53,015**

Total (A+B) **₹ 271,515**

Miscellaneous (5%) **₹ 13,576**

Grand Tentative cost **₹ 285,091**