

Tentative cost for approximate 3,00,000 Sq.Mtr Area premise

Machinery and Equipment

#	Item	Specifications	Preferred Brands (for reference only)	Units Required	Estimated Unit Cost	Total
1	Automatic floor cleaning machine	Type: Scrubber Machine-walk behind scrubber drier 28/32LTR, 220V, frequency (HZ)50,550mm brush,770mm Squeegee, 1660sq.m/hr,40L sol. Tank,50L Dirt Tank, Brush Motor 1000-Watt, Vacuum Motor 750watt, Brush Pressure 30kg, Weight 90kg.	Eureka Forbes, Gala, Karcher (basic models), etc.	4	₹ 120000	₹ 480,000
2	Floor cleaning machine (small)	Type: Compact walk-behind scrubber drier, Capacity: 10/12 LTR, Voltage:220V, Frequency: 50 Hz, Brush Width: 350 mm, Squeegee Width: 450 mm, Cleaning Coverage: 800 sq.m/hr, Solution Tank Capacity: 10 L, Recovery/Dirt Tank Capacity: 12 L, Brush Motor Power: 400 Watt, Vacuum Motor Power: 350 Watt, Brush Pressure: 15 kg, Weight: 40 kg	Eureka Forbes, Gala, Karcher (basic models),	6	₹ 70000	₹ 420,000
3	Vacuum cleaning machine	wet & Dry, Capacity: 30 kg, Motor Power: 2000-3000 watts Airflow: 200-300 CFM (Cubic Feet per Minute), Vacuum Pressure: 2000-2500 mm H2O, Noise Level: 70-80 dB, Tank Material: Stainless steel or high-grade plastic, Tank Capacity: 60-80 liters, Filtration System: Multi-stage filtration (HEPA filter, cloth filter, or paper bag), Power Supply: 220V-240V, 50Hz/60Hz, Weight: 30-35 kg, Dimensions: Varies (typically around 500x600x1000 mm), Cable Length: 10-15 meters	Eureka Forbes, Bosch, Karcher (basic models), etc.	5	₹ 30000	₹ 150,000

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4	High-pressure washers (Jet Spray)	Pressure: 100-150 bar Flow Rate: 6-10 liters per minute Hose Length: 5-10 meters	Bosch, Karcher, Makita, STIHL, etc.	4	₹ 15000	₹ 60,000
5	3 bucket system	Durable plastic (polypropylene), each bucket 15-20 liters, color-coded buckets (Red: dirty water, Blue: clean water, Yellow: disinfectant), built-in wringer, Mounted on a wheeled frame,60 cm (L) x 40 cm (W) x 90 cm (H), non-marking 360-degree rotating wheels.	Scotch-Brite, Gala, Roots, Taski, etc.	20	₹ 15000	₹ 300000
6	Dustbin	Durable plastic (polypropylene), each bucket 20-30 liters, Swing-Lid opening, color coded buckets as required (Red, Green, Yellow)	Locally Available	Lumpsum		₹ 50000
7	Wheel garbage dustbin	Heavy duty plastic with solid rubberized wheels and closing lid, Manual-Lift, 120 liters, colors as required - red, green, yellow, black	Neelkamal, Supreme, etc.	8	₹ 15000	₹ 120000
8	Janitor cart trolley	Janitor Cart with Wringer Trolley, 2-3 shelves for organizing cleaning supplies, chemicals, and tools, tool holders: Hooks, clamps, or holders for brooms, mops, and other cleaning tools,	Taski, Roots, Gala, etc.	5	₹ 25000	₹ 125000
9	Grass cutting machine	Manual side wheel grass cutting machine	Locally Available	6	₹ 15000	₹ 90000
10	Plant cutter	Manual Plant cutter	Locally Available	Lumpsum		₹ 5000
11	Pressure sprayer pump	Pressure Sprayer Pump for Pest Control (Backpack), 20 to 60 PSI pressure range, Manual sprayer	Locally Available	5	₹ 2500	₹ 12500

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#	Item	Specifications	Preferred Brands (for reference only)	Units Required	Estimated Unit Cost	Total
12	Duster, carry basket, spray bottle		Locally Available	Lumpsum		₹ 30,000
13	Squeeze wiper (floor & glass)		Locally Available	Lumpsum		₹ 21,000
14	Mop - dry & wet		Locally Available	Lumpsum		₹ 15,000
15	Sponge mop set		Locally Available	Lumpsum		₹ 8,000
16	Brush (hard, soft, scrubbing)		Locally Available	Lumpsum		₹ 8,000
17	Broom (soft, coconut wall)		Locally Available	Lumpsum		₹ 8,000
18	Dustpan		Locally Available	Lumpsum		₹ 3,000
19	First aid kit	Composition: Crepe Bandage, Adhesive bandage Regular, Adhesive bandage Round , Pain Relief Gel, Povidone Iodine Ointment Unit Digital Thermometer, Antiseptic Liquid, Absorbent Cotton I.P. 15gm, Microporous Surgical tape, Disprin, Paracip/Parachoice, Gauze Swab Roller Gauze, Scissor Small, Sterile Swab	Locally Available	1	₹ 2000	₹ 2000
20	Stationery Items		Locally Available	Lumpsum		₹ 5000
21	Plumbing, electrical works, minor works, etc			Lumpsum		₹ 8,000
22	Pressure sprayer pump	Pressure Sprayer Pump for Pest Control (Backpack), 20 to 60 PSI pressure range, Manual sprayer	Locally Available	5	₹ 2500	₹ 12,500
23	Tab	8.7 LCD display,60Hz, 4 GB RAM, 64 GB Memory Storage, 5000 mAH Battery, 8	Samsung, Realme, OnePlus, Lenovo, etc.	2	₹ 13000	₹ 26,000

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		MP AF Rear Camera, 5 MP FF Front camera				

Note: - The equipment and machinery which are being produced should have ISI Marks

Sub total A **₹ 1,959,000**

Tentative Recurring Expenses per Month

1	Raw Materials	(Cleaning Agents-Phenyl, Disinfectant, Glass, Cleaner, Bleach, etc., PPEs, Miscellaneous)		Lumpsum	₹ 2,00,000
2	Insurance of Equipment & Statutory Compliance			Lumpsum	₹ 15,000

Sub total B **₹ 2,15,000**

Total (A+B) **₹ 21,74,000**

Miscellaneous (5%) **₹ 1,08,700**

Grand Tentative cost **₹ 22,82,700**