

**Laundry Service Unit Budget and Financial Arrangement (Tentative cost for 0 - 100 bed capacity)**

**Machinery and Equipment (excluding GST)**

Sr. No	Item	Specifications	Preferred Brands (for reference only)	Units Required	Estimated Unit Cost	Total
1	Automatic domestic washing machine	Loading type- Top loading; capacity: 10-12 kg; 230 V, spin speed 800 RPM to 1400 RPM.Domestic Automatic Washing Machine	LG, SAMSUNG, WHIRLPOOL. VOLTAS	2	₹ 25,000	₹ 50,000
2	Domestic clothing irons	1100W Dry Iron Press, 240 Volts,Non-Stick Coated Sole Plate,Temperature control,Aerodynamic Design	Bajaj,Philips, Usha,Havells	3	₹ 700	₹ 2100
3	Ironing tables	Wooden/ Fiber Domestic iron table	Locally Available	3	₹ 1500	₹ 4500
4	Stainless steel storage rack	Load Capacity per layer- 200-400 kg; Height- 72 inch;	Locally Available	2	₹ 6000	₹ 12000
5	Office chair and table	Stainless Steel chair - four - legged, stackable with foam seat and back and without armrest	Locally Available	1	₹ 2500	₹ 2500
6	Chair	Plastic Ann Chair. Material: 100% Polypropylene Material	Nature,Nilkamal, Cello	2	₹ 1000	₹ 2000
7	Fan (Ceiling)	200, 3 blades. sweep size:1200 mm. scratch & Stain Resistant, 52 watts, 390 RPM.	Bajaj, Philips, Usha, Havells, V-Guard	2	₹ 1200	₹ 2400
8	Weighing machine	Counter/Table Top with Digital Display, Material: Steel, Copper Maximum Weighing Capacity: 50 kg Function	Locally Available	1	₹ 3500	₹ 3500
9	Washing tubs	Commercial washing tub Material . Plastic, 40 Lt.	Locally Available	5	₹ 500	₹ 2500
10	Buckets	commercial Laundry Buckets 20L and more capacity	Locally Available	Lumpsum	Lumpsum	₹ 2500

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11	Steel almirah	Material: C R sheet. Dimention: 2010x915x530 MM, width-36 omce model	Triveni, Nilkamal, Godrej, locally available	1	15000	₹ 15000
12	Metal storage box	Material-GI Sheet, Dimension-4x2 Feet, Thickness-1-2 mm, Capacity-SO Kg, Shape-Rectangular	Locally Available	1	2000	₹ 2000
13	Fire extinguisher	ABC powder Type 4 KG, ISI,BIS mark, ISO and CE Certified Product	Locally Available	2	2000	₹ 4000
14	Gloves and rubber shoes	Goves -Natural latex with inner cotton flock lining. Rubber shoe: no heel, pull-on waterproof shoes	Locally Available	Lumpsum	Lumpsum	₹ 1500
15	Extention cord	10 Mtr wire, load capacity: 2500 wats, operating current 240 volts,18 A, Material: Poly Carbonate	Locally Available	3	1500	₹ 4500
16	Workers uniform			6	750	₹ 4500
17	First aid kit	Composition: Crepe bandage, adhesive bandage, regular adhesive bandage round, pain relief gel, povidone iodine ointment, Unit digital thermometer, antiseptic liquid, absorbent conan LP - 15gm, microporous surgical tape, disprin, paracip/parachoice, gauze swab roller gauze, scissor small, sterila swab	Locally Available	1	1000	₹ 1000
18	Stationery items		Locally Available	Lumpsum	Lumpsum	₹ 3000
19	Tab	8.7 LCD display, 60Hz, 4 GB RAM, 64 GB memory storage, 5000 mAH battery, 8 MP AF rear camera	Samsung, Realme, Oneplus, Lenovo, etc	1	13000	₹ 13000

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20	Plumping, electrical works, minor works, etc			Lumpsum	15000	₹ 15000
<b>Sub total A</b>						<b>₹ 146500</b>
<b>Recurring Expenses (3 Months)</b>						
1	Raw materials	Detergent, stain removal agents, fabric disinfectants, fabric softner, fabric bleach		Lumpsum	15000	₹ 15000
2	Human resource	SHG members (Rs 7000)		5	21000	₹ 105000
3	Support staff	Supervisor both Female and Male (Rs 10000 )		2	3000	₹ 6000
4	Electricity & water bill			Lumpsum and may exceed the limit	45000	₹ 45000
5	Maintainence of electronics			Lumpsum	5000	₹ 5000
6	Other miscellaneous costs			Lumpsum	50000	₹ 50000
7	Insurance of equipment & statutory compliance			Lumpsum	5000	₹ 5000
<b>Sub total B</b>						<b>₹ 285000</b>
<b>Total A and B</b>						<b>₹ 431500</b>