

Laundry service unit budget and financial arrangement (Tentative cost for 100 - 250 bed capacity)

Machinery and Equipment (Excluding GST)

Sr. No	Item	Specifications	Preferred Brands (for reference only)	Units Required	Estimated Unit Cost	Total
1	Automatic Industrial washing machine	Loading type-Front loading, Motor Power- I I, IP: Rated Capacity- 30 kg, air pressure- 8 to 100ar, voltage- 220 V, phase- J phase, drum capacity- 250 Itr	Naveen, IFB, FABCARE	1	₹ 185000	₹ 185000
2	Automatic domestic washing machine	Load 10 - 12kg, type-Top loading, 230 V, speed 800 RPM to 1400 RPM, domestic automatic washing machine	LG, SAMSUNG, WHIRLPOOL VOLTAS	1	₹ 25000	₹ 25000
3	Hydro extractor machine (for Industrial)	Capacity - 20g, Material- Stamless Steel, Motor Power- 7 5 Kw and above, Drum Size- 100 (4" BSP and above); Basket Speed -750 RRM and above	Loknath, IFB. Fabcare, Shanna Trading, SV Engineers	1	₹ 50000	₹ 50000
4	Tumbler dryer machine	Function- Fully automatic, Loading type-Front Loading, Top loading, Side loading, Capacity- 20 kg, Motor size- upto 3 I, IP: Phase- 3 Phase, Dimension- I I 00 mm x I 350 mm x I 800 11111 and above	Sigma, Fabcare,IFB	1	₹ 150000	₹ 150000
5	Commercial dual auto vaccum ironining tables	220 V, 3-Phase, Size 30" 14", 131power Motor- I hp, Body Material-Steel	Locally Available	2	₹ 35000	₹ 70000
6	Stainless steel storage racks	Load Capacity per layer- 200-400 kg, Height- 72 inch, Material- Stainless steel, No. of layer- 6, Unit Size- 60" x 24"	Locally Available	4	₹ 6000	₹ 24000
7	Office chair and table	Stainless Steel chair- 4 legged, stacktable withh foam seat and back and without armrest		1	₹ 5000	₹ 5000
8	Chair	Plastic arm chair, material: 100% Polypropylene Material	Nature,Nilkamal, Cello	5	₹ 1000	₹ 5000

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9	Fan (Ceiling)	200 mm. 3 blades, sweep size:1200 mm, scratch & Stain Resistant, 52 watts, 390 RPM	Bajaj, Philips, Usha,Havells, V-gaurd	2	₹ 1200	₹ 2400
10	Weighing machine	Countertable top with digital display, Material: Steel, Copper Maximum Weighing Capacity: 50 kg	Locally Available	1	₹ 3500	₹ 3500
11	Washing Tubs	commercial washing tub Material : Plastic. 40 Lt.	Locally Available	6	₹ 500	₹ 3000
12	Buckets	commercial Laundry Buckets 20L and Above	Locally Available	Lumpsum	Lumpsum	₹ 2500
13	Steel Almirah	Material: CR sheet, Dimension: 20x IO x 915 x 530 MM, width-36, office Model	Triveni, Nilkamal, Godrej, Locally Available	1	₹ 15000	₹ 15000
14	Metal storage box	Material-GI Sheet, Dimension-4'2 Feet, Thickness-1-2 mm, Capacity-50 Kg, Shape-Rectangular	Locally Available	1	₹ 2000	₹ 2000
15	Fire extinguisher	ABC powder Type 4 KG, ISI,BIS mark, ISO and CE Certified Product	Locally Available	2	₹ 2000	₹ 4000
16	Gloves and bubber shoes	Goves - Natural latex, with inner cotton flock lining, Rubber shoe: No heel,Pull-On Waterproof shoes	Locally Available	Lumpsum	Lumpsum	₹ 3000
17	Extension cord	IO mtr wire, load capacity: 2500 walls, operating current 240 volts,18 A, Material: Poly Carbonate	Locally Available	5	₹ 1500	₹ 7500
18	Workers uniform			10	₹ 750	₹ 7500
19	Tab	8.7 LCD display, 60Hz, 4 GB RAM, 64 GB memory storage, 5000 mAH battery, 8 MP AF rear camera	Samsung, Realme, Oneplus, Lenovo, etc	1	₹ 13000	₹ 13000

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Sr. No	Item	Specifications	Preferred Brands (for reference only)	Units Required	Estimated Unit Cost	Total
20	First aid kit	Composition: Crepe bandage, adhesive bandage, regular adhesive bandage round, pain relief gel, povidone iodine ointment, Unit digital thermometer, antiseptic liquid, absorbent conan LP - 15gm, microporous surgical tape, disprin, paracip/parachoice, gauze swab roller gauze, scissor small, sterila swab		1	₹ 1000	₹ 1000
21	Stationery items		Locally Available	Lumpsum	Lumpsum	₹ 5000
22	Plumping, electrical works, minor works, etc			Lumpsum	₹ 20000	₹ 20000

Sub total A

₹ 602400

Note - The equipments and machinery be ISI approved

Recurring Expenses (3 Months)

1	Raw materials	Surf, soda, disinfectant, fabric softner, bleach		Lumpsum	₹ 30000	₹ 30000
2	Human resource	SHG members (Rs 7000)		7	₹ 21000	₹ 147000
3	Support staff	Supervisor both Female and Male (Rs 10000)		2	₹ 30000	₹ 60000
4	Electricity and water bill			Lumpsum and may exceed the limit	₹ 90000	₹ 90000
5	Maintainence of electronics			Lumpsum	₹ 10000	₹ 10000
6	Other miscellaneous costs					₹ 50000
7	Insurance of equipment & statutory compliance			Lumnsun	₹ 10000	₹ 10000

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Sub total B						₹ 397000
Total A and B						₹ 999400