

Tentative Cost (Assuming work force of 50 women)

Machinery and Equipment - A

Sr. No	Item	Specifications	Make & Model of Goods	Units Required	Estimated Unit Cost	Total
1	Industrial Sewing Machine (Single Needle Lock Stitch)	Speed 4500 s.p.m. and above, stitch length 5 mm and below, needle bar stroke 30 mm and above for light to medium fabric; pressure foot lift 5 to 13 mm; feed dog row 4 for light to medium fabric; with complete standard table (steel frame) and stand; power-saving servo motor of 240 watt and above, single phase; preferred for direct drive speed control; LED light.	Orbito : OS-9703 DM	45	₹ 22,000	₹ 990,000
2	Overlock Machine 4-thread	Pressure foot lift 5.5 mm and above; speed 6500 s.p.m. and above; power-saving direct drive servo motor 240 watt and above; complete standard stand table 74 (steel).	Orbito : OS-6800D-4	2	₹ 29,000	₹ 58,000
3	Overlock Machine 5-thread	Pressure foot lift 5.5 mm and above. Speed 6500 s.p.m. and above. Power saving direct drive servo motor 240 watt and above, Complete standard stand table 74 (Steel).	Orbito : OS-6800D-4	2	₹ 35,000	₹ 70,000
4	Buttonhole Machine	Lock stitch button hole machine, Button hole length 22 mm and above adjustable, Pressure foot lift 12 mm and above, Speed 3600 and above, Complete stand table motor power saving servo motor.	Orbito:OS-781D	2	₹ 110,000	₹ 220,000
5	Button Attach Machine	Electronic lock stitch button stitch machine, Button stitch with programmable panel, Speed 2700 s.p.m. and above, Auto thread Button Stitching	Orbito:OS-438D	2	₹ 55,000	₹ 110,000

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		Machine trimming, Power saving direct drive servo motor. Stitch programming				
6	Multi Stitch 4 needle			1	₹ 140,000	₹ 140,000
7	Steam Iron Box	Portable Pressing Table of 42" Length and Above, and 32" width and above, Along with The Steam Iron, Built-in Boder for Steam Generation Min 4 Liters and Above	Orbito:OVT-03	2	₹ 45,000	₹ 90,000
8	Top Fusing Machine	Fusing Width Min 450 MM or Above, Continuous fusing conveyer Belt, Heater 4 KW or above, Maximum temperature 195 degrees	Orbito : OF-450 MS	2	₹ 160,000	₹ 320,000
9	Bartack Machine	M/c Capable of Stitch Programming, Programming Panel Must be as Standard, speed 2800 SPM and Above. Machine Must be automatic thread trimmer with Direct Drive servo Motor, Standard Stand and table For Sewing Machine	Orbito : OS-43OD-01	2	₹ 145,000	₹ 290,000
10	Fabric cutting machine – 8 inches	Straight Knife Fabric Cutting Machine Blade Size 8 inch. Cutting machine must be Power driven, Machine Should be have sharpening Device, Power 240 Watt and Above	Orbito : OC-1103	2	₹ 25,000	₹ 50,000
11	End Cutter Machine	750 W, Copper binding motor, 50- 60 khz, 220 voltage. Available to cut all kinds of materials such as cotton, fur, line ,skit, chemical fiber and leather, etc. The machine has concentrated lubrication, neat cutting section , small-		1	₹ 34,000	₹ 34,000

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		curvilinear cutting, low noise , stable performance, easy operation and high efficiency ,automatic sharpen knife, powerful motor.				
12	Feed of Arm Machine (Shirt)	FC-1146:- Single Needle Lock Stitch Top & Bottom Feed, Feed Off the arm, 4-point zigzag machine (large hook), 2000-3000 (stitch/min), 5mm, 1 needle, 400W	FC-1146	1	₹ 145,000	₹ 145,000
13	Feed of Arm Machine (Pant)	FC-1146:- Single Needle Lock Stitch Top & Bottom Feed, Feed Off the arm, 4-point zigzag machine (large hook), 2000-3000 (stitch/min), 5mm, 1 needle, 400W	FC-1147	1	₹ 165,000	₹ 165,000
14	Round cutting machine			2	₹ 85,000	₹ 170,000
15	Straight cutting Machine			2	₹ 24,000	₹ 48,000
16	Flat Lock			1	₹ 44,000	₹ 44,000
17	Folder with Stand	All types of folders are required for the production of Trouser and Shirt.	Orbito	10	₹ 550	₹ 5,500
18	Dry Iron	Soleplate Non-stick. Power - minimum 1000 Watts	As per Specification	2	₹ 1200	₹ 2,400
19	Gloves	Material - Metal, Size - Free	As per Specification	2	₹ 2,000	₹ 4,000
20	Scissors	Good Quality stainless steel with brass handle size - 9	As per Specification	50	₹ 350	₹ 17,500
21	Cutting Table Scissors (10 nos)	Good Quality stainless steel with brass handle size - 9	As per Specification	2	₹ 600	₹ 1,200
22	Clippers	Standard	As per Specification	50	₹ 30	₹ 1,500

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23	C-Scale	Standard	As per Specification	3	₹ 95	₹ 285
24	Curve Scale	Standard	As per Specification	3	₹ 95	₹ 285
25	Straight Scale	Standard	As per Specification	3	₹ 95	₹ 285
26	French Curve	Standard	As per Specification	3	₹ 95	₹ 285
27	Measuring Tape	Material Plastic, Size – 1.5 M	As per Specification	50	₹ 25	₹ 1,250
28	Thread Trimmer	Material – Metal	As per Specification	2	₹ 30	₹ 60
29	Thread Opener (Seam Bipper)	Material – Metal	As per Specification	15	₹ 12	₹ 180
30	Cutting Table	Dimensions: Length (9 feet), Width (6 feet), Height (feet), material - metal & wood, minimum 18 mm plywood	As per Specification	3	₹ 16,000	₹ 48,000
31	Stools	Strong Metal frame, comfortable padded seat	As per Specification	60	₹ 1,200	₹ 7,200
32	Assembly Table	Material-Wood; Dimension: 1.5 feet x 4 feet	As per Specification	15	₹ 5,500	₹ 82,500
33	Almirah	Dimensions: Length (21 inch), Width (42 inch), Height (78 inch), material - metal with lock, standard company	As per Specification	2	₹ 14,000	₹ 28,000
34	Office Table	Material Metal & wood with locks, Size -standard, standard company	As per Specification	2	₹ 5,000	₹ 10,000
35	Office Chair	Steel Pipe Perfo Sheet, Hand Operated, Full backrest	As per Specification	6	₹ 2,200	₹ 13,200
36	Checking and Packing Table	Dimensions: Length (9 feet), Width (5 feet), Height (3 feet), Metal & wood, minimum 18 mm plywood.	As per Specification	4	₹ 16,000	₹ 64,000

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37	Bus Bar Light System	Prefabricated electric distribution system consisting of bus bars, Power Points for Plugs, with GI encloser, 4W, Copper Conductor, power capacity 63 AMP or below, along with Cap of Plug for sewing machine, capacity 16A, product quality must be as per International Standard IEC 61439, along with Feeder Box for each Line.	As per Specification	1	₹ 250,000	₹ 250,000
38	Fire Fighting Equipment	ISI, BIS Mark, ISO & CE Certified, Product and Multipurpose, Uses ABC Type fire extinguisher 4 Kg with 5 years Warranty	As per Specification	1	₹ 35,000	₹ 35,000
39	CCTV Set	Camera Type 2 Megapixel, Video Output, HDMI, VGA, Internet/Network, Video, Recording Resolution 1020 P. Night Vision	As per Specification	8	₹ 40,000	₹ 320,000
40	Racks for storeroom	Material - Metal Dimension: Height-8 feet, Width-5 feet, Depth-3 feet	As per Specification	5	₹ 12,000	₹ 60,000
41	Lockable Cabinet	Dimensions: Depth (19 Inch), Width (36 inch), Height (78 inch), material - metal with lock, Locker Size 11*11-inch,	As per Specification	1	₹ 12,000	₹ 12,000
42	Neelkamal Crate	Heavy Duty Strong High Quality Plastic	As per Specification	5	₹ 5,500	₹ 27,500
43	Butterfly Table	Steel frame with plywood table top, 18mm top thickness	As per Specification	16	₹ 22,000	₹ 352,000
Total						₹ 4,352,930

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Machinery and Equipment - B

44	Power Backup Genset			1	₹ 600,000	₹ 600,000
45	Fan-1			20	₹ 3,000	₹ 60,000
46	Fan-2			5	₹ 5,000	₹ 25,000
47	Laptop			2	₹ 65,000	₹ 130,000
48	Revolving Chair			1	₹ 5,000	₹ 5,000
49	Notice Board			4	₹ 5,000	₹ 20,000
50	First Aid Kit			2	₹ 5,000	₹ 10,000
51	Scanner cum Printer			1	₹ 20,000	₹ 20,000
52	Water Purifier (RO)			1	₹ 15,000	₹ 15,000
53	Racks for Storeroom			15	₹ 5,000	₹ 75,000
54	Biometric Device			1	₹ 10,000	₹ 10,000
55	White Board			1	₹ 2,000	₹ 2,000
Total						₹ 972,000
Grand Total						₹ 5,324,930

Building & Infrastructure Cost - C

1	Building Rent			1	₹ 60,000	₹ 60,000
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Recurring Expenses (1 years) -D

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1	Electricity, water etc			3	₹ 80,000	₹ 240,000
2	Raw Material (7uniforms/machine/day,25 days/month=8750units/month)			26250	₹ 195	₹ 5,118,750
3	Wages (7uniforms/machine/day,25 days/month=8750units/month,105000 dresses/unit/year, 70rs/set including all wages)			26250	₹ 70	₹ 1,837,500
4	Other Reccuring Expenses			3	₹ 50,000	₹ 150,000
Total						₹ 7,346,250

HR Cost (for 6 Months) - E

1	Production Manager			1	₹ 50,000	₹ 300,000
2	Store Manager			1	₹ 25,000	₹ 150,000
3	Master (for Cutting)			1	₹ 25,000	₹ 150,000
4	Support Staff			2	₹ 15,000	₹ 180,000
5	Guard			2	₹ 12,000	₹ 144,000

Grand Total

₹ 13,655,180